

SAS Cost Benefit Analysis

Summary for a School with 1200 students

Monthly Plan

First Year	Your Current System	SAS
Student Administration (staff time only)	\$636,000.00	\$211,800.00
Reporting (staff time only)	\$21,780.00	\$2,349.00
Ongoing Cost of SAS	N/A	\$33,600.00
Start-up Considerations for SAS	N/A	\$37,200.00
Total Costs	\$657,780.00	\$284,949.00
Net Saving Using SAS		\$372,831.00
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	\$0.00	\$384,000.00
Increased Profitability		\$756,831.00

Subsequent Years	Your Current System	SAS
Student Administration (staff time only)	\$636,000.00	\$211,800.00
Reporting (staff time only)	\$21,780.00	\$2,349.00
Ongoing Cost of SAS	N/A	\$33,600.00
Totals	\$657,780.00	\$247,749.00
Net Saving Using SAS		\$410,031.00
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	\$0.00	\$384,000.00
Increased Profitability		\$794,031.00

Summary for a School with 1200 students

Purchase Plan

First Year	Your Current System	SAS
Student Administration (staff time only)	\$636,000.00	\$211,800.00
Reporting (staff time only)	\$21,780.00	\$2,349.00
Ongoing Cost of SAS	N/A	\$11,200.00
Start-up Considerations for SAS	N/A	\$161,200.00
Totals	\$657,780.00	\$386,549.00
Net Saving Using SAS		\$271,231.00
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	\$0.00	\$384,000.00
Increased Profitability		\$655,231.00
Subsequent Years	Your Current System	SAS
Student Administration (staff time only)	\$636,000.00	\$211,800.00
Reporting (staff time only)	\$21,780.00	\$2,349.00
Ongoing Cost of SAS	N/A	\$11,200.00
Totals	\$657,780.00	\$225,349.00
Net Saving Using SAS		\$432,431.00
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	\$0.00	\$384,000.00
Increased Profitability		\$816,431.00