

SAS Cost Benefit Analysis

Summary for a School with 50 students

Monthly Plan

First Year	Your Current System	SAS
Student Administration (staff time only)	\$33,875.00	\$8,825.00
Reporting (staff time only)	\$15,540.00	\$1,155.30
Ongoing Cost of SAS	N/A	\$6,000.00
Start-up Considerations for SAS	N/A	\$8,350.00
Total Costs	\$49,415.00	\$24,330.30
Net Saving Using SAS		\$25,084.70
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	\$0.00	\$16,000.00
Increased Profitability		\$41,084.70
Subsequent Years	Your Current System	SAS
Student Administration (staff time only)	\$33,875.00	\$8,825.00
Reporting (staff time only)	\$15,540.00	\$1,155.30
Ongoing Cost of SAS	N/A	\$6,000.00
Totals	\$49,415.00	\$15,980.30
Net Saving Using SAS		\$33,434.70
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	\$0.00	\$16,000.00
Increased Profitability		\$49,434.70

Summary for a School with 50 students

Purchase Plan

First Year	Your Current System	SAS
Student Administration (staff time only)	\$33,875.00	\$8,825.00
Reporting (staff time only)	\$15,540.00	\$1,155.30
Ongoing Cost of SAS	N/A	\$2,033.00
Start-up Considerations for SAS	N/A	\$51,850.00
Totals	\$49,415.00	\$63,863.30
Net Saving Using SAS		(\$14,448.30)
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	\$0.00	\$16,000.00
Increased Profitability		\$1,551.70
Subsequent Years	Your Current System	SAS
Student Administration (staff time only)	\$33,875.00	\$8,825.00
Reporting (staff time only)	\$15,540.00	\$1,155.30
Ongoing Cost of SAS	N/A	\$2,033.00
Totals	\$49,415.00	\$12,013.30
Net Saving Using SAS		\$37,401.70
Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments	\$0.00	\$16,000.00
Increased Profitability		\$53,401.70